



Month	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Totals
Current Yr	25,828.00	24,994.00	32,470.00	31,496.00	25,926.00	30,417.00	30,410.00	31,994.00	23,695.00	28,570.00	19,009.00	17,527.00	322,336
Budget - m3	19,231.75	19,178.25	27,818.00	31,475.25	28,205.25	29,872.83	26,412.33	32,305.00	23,744.33	25,315.33	13,816.50	20,552.33	297,927

Current Month Consumption Vs Target (m3)		Previous Month Consumption Vs Target (m3)		Cumulative Year Vs Cumulative Target (m3)	
<b>Current Month:</b>	Jul	<b>Previous Month:</b>	Jun	<b>Preiod:</b>	Aug - Jul
<b>Consumption (kWh):</b>	17,527	<b>Consumption (kWh):</b>	19,009	<b>Consumption (kWh):</b>	322,336
<b>Target (kWh):</b>	20,552	<b>Target (kWh):</b>	13,817	<b>Target (kWh):</b>	297,927

