



Choose Unit: kWh

Month	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Totals
Current Yr - kWh	673,278.64	1,340,989.11	2,733,953.59	3,228,143.00	3,401,505.00	4,713,649.08	3,073,576.00	3,341,733.00	2,453,809.00	2,168,699.00	1,052,752.96	733,737.00	28,915,825
Budget - kWh	899,965.77	1,288,804.60	2,340,699.44	3,593,092.15	4,633,967.51	4,653,965.33	4,147,578.93	3,865,305.92	2,959,893.73	2,108,822.32	1,296,537.50	938,736.10	32,727,369
Normalised - kWh	919,069.89	1,371,801.19	2,524,508.64	3,572,668.90	3,769,984.00	4,701,516.11	3,449,200.00	3,186,419.00	2,893,766.00	2,190,391.14	1,415,212.69	760,824.00	30,755,362

Current Month Consumption Vs Normalised (kWh)		Previous Month Consumption Vs Normalised (kWh)		Cumulative Year Vs Cumulative Normalised Target (kWh)	
Current Month:	Jul	Previous Month:	Jun	Preiod:	Aug - Jul
Consumption (kWh):	733,737	Consumption (kWh):	1,052,753	Consumption (kWh):	28,915,825
Target (kWh):	760,824	Target (kWh):	1,296,537	Target (kWh):	30,755,362

